

Support to Judicial Reform in Ethiopia Project Adjusted Workplan and Budget: January-June 2022		
Outputs	Activities	Budget Breakdown
Output1: Operational Capacity and Efficiency of the Judiciary Enhanced	Activity 1.1. Provide Technical Support	
	Recruitment of Legal Researcher to Support the development of laws, regulations, and directives	84,426.74
	Activity 1.2. Establish Judicial Training Program	
	Conduct Judicial Training Program	82,028.23
	Activity 1.4.Strengthen Federa-Regional Judicial Cooperation	
	Conduct consultation on the assessment on strengthening federal-regional judicial cooperation	57,450.00
	Conduct Capacity Building for Regional State Supreme Court Judges	
	Activity 1.4.2. Enhance Judicial Mapping and Zonning of Federal Courts	
	Conduct consultation on the assessment on judicial mapping and geographical zoning of federal courts	28,050
	Develop and disseminate federal courts fact sheet and maps	
	Conduct Consultation on the assessment on the relation of Federal Courts and Addis Ababa Courts	
	Activity 1.5. Establish and Strengthen Judicial Reform Project Office	
	Support for Recruitment of Staff	5,143.08
Subtotal		257,098
Out Put 2 : Transparency of the Judiciary and Access to Justice Enhanced	Activity 2.1 . Conduct Activities Aimed at Enhancing Gender Equality and Women's Empowerment in Courts	
	Provide support to female court users as per recommendations of the assessment	55,250.00
	Activity 2.2. Introduce Public Legal Education	
	Establish legal and justice clubs in primary and secondary schools	11,055.00
	Activity 2.3. Provide Support for Enhancing Transparency by Strengthening Public Relations	
	Recruit consultant to set up and strengthen Public Relation Offices at Federal First Instance Court	3,039.04
Subtotal		69,344
Output 3: Alternative Dispute Resolution Mechanisms Strengthened	Activity 3.1.5. Strengthen Mandatory Out of Court Dispute Resolution/Court Annexed Mediation in Selected Cases	
	Support for the Recruitment of a Court Annexed Mediation Program	25,187.37
Subtotal		25,187
	GMS and other direct costs	29,287
	Grand Total	380,916